

ACTING GENERAL MANAGER REPORT, APRIL 2009

Financial statements from Jo Ann have been provided separately. Overall the station is in a good position with regards to our budget (still yet to be seasonalized). I continue to work to cut expenses for our operating budget while keeping a watchful eye on all sources of revenue.

Health care costs will go down about 17% effective June 1st, with no change in benefits. This will result in savings of about \$120 per month to the station.

I am especially pleased with the progress of the fundraising committee, for whom John Kosa will provide a detailed report at our meeting.

Now that we are out of our most active grant writing season (and with several months until the next membership drive!) I will be focusing more energy on our on-air programming, working with the staff and volunteers to ensure that we are providing quality to our ever-growing listening audience. We will complete a comprehensive review of all programming, with the goal of improving our existing shows and deejays, and where needed, replacing exiting deejays with new, high quality shows.

In April we received two very significant examples of media coverage – inclusion in Access Tucson's 25 Years of Community Media reporting (along with Access and the Tucson Weekly) and a massive write up in the Sunday Arizona Daily Star, complete with photos of Ginger, Kidd & Ruby, and an in-studio performance in Studio 2A. I will bring copies of the write-up to the board meeting for those who may have only seen an online version of the article. I'd also like to give credit to Todd Powers for arranging to have KXCI banners hung at the Lou Reed concert in Chandler; I'm always happy to extend our reach throughout the state.

Upcoming GM related projects for me include the examination and renewal of most of our insurance policies over the summer. I'm also anxious to begin work with the personnel committee on our employee handbook and HR policies.

It's been my pleasure to serve as your acting general manager for the past year, and I look forward to serving in this position at your discretion for the future.