

Individual staff reports and financials are provided separately.

A final draft budget is also being provided for consideration/adoption at the October 16th board meeting. I'm happy to report that even given the state of the economy, we are able to present a balanced budget that addresses our most immediate and recurring needs, while also being realistic about revenue and expenditures.

The budget proposal does not include the hiring of a full-time program director, which does not mean we don't need one. In the present economy I feel it is best not to commit resources to hiring a new employee. A budget is a living, breathing document, and if we find ourselves a few months into the fiscal year in a better-than-expected fiscal position, I would hope to revisit the plan to hire a program director.

I will be giving an extensive overview of our 25th anniversary plans at the board meeting. We have a lot of exciting (and cheap!) events planned in our community, as well as many special programs that will celebrate our history while looking to our future.

Doug is checking out prices on a new remote control unit for the broadcast chain, the only piece of equipment that pre-dates the switch to digital a few years ago.

The staff is planning a plastering/painting party for the house prior to our anniversary events, with no firm date set yet. We will also be renting a dumpster for a large scale trash/large item tossing and recycling. Feel free to join us, check with me for dates/times.